CERTIFICATE

To the Clerk of Pratt, State of Kansas We, the undersigned, officers of <u>Pleasant Valley Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		1	2012 Adopted Budget					
				,	County			
		Page	Budget Authority	Amount of 2011	Clerk's			
Table of Contents:	No.	for Expenditures	Ad Valorem Tax	Use Only				
Computation to Determine Li		2						
Allocation MVT, RVT,16/20	M Veh & Slic							
Schedule of Transfers		4						
Statement of Indebt. & Lease	Purchase/	5						
<u>Fund</u>	K.S.A.							
General	0	6	5,400	2,390	.514			
Debt Service	10-113							
Totals		xxxxxxxx	5,400	2,390	.514			
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only			
Neighborhood Revitalization	Rebate		4686 196	<u> </u>				
Resolution		<u> </u>	4,686,196 -38,090 14,64,8,10		Nov. 1, 2012 Total			
			-30,090		Assessed Valuation			
Assisted by:		1/	1 4,64,8,10	6				
	_	//	[A B					
	-	LA	7/13	The second secon				
Address:				10				
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	_		•	11				
	_			V				
	_							
Attest: Oct. 20	, 2011							
Mark Alleria								
Sherry Krue	<u> </u>							
County Clerk			Gov	verning Rody				

Pleasant Valley Cemetery Pratt

Computation to Determine Limit for 2012

		Amount of Levy
	Total Tax Levy Amount in 2011 Budget + 5	
2.	Debt Service Levy in 2011 Budget - S	\$0
3.	Tax Levy Excluding Debt Service	\$ 2,434
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: +	
5.	Increase in Personal Property for 2011:	
	5a. Personal Property 2011 + 44,718	
	5b. Personal Property 2010 - 499,142	
	5c. Increase in Personal Property (5a minus 5b) +0	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011: 543	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 3,648	
8.	Total Estimated Valuation July, 1,2011 4,688,575	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,684,927	
10.	Factor for Increase (7 divided by 9) 0.00078	
11.	Amount of Increase (10 times 3) +	\$2
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$
13.	Debt Service Levy in this 2012 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	2,436

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

0	6		86	2,434	Total
2	`	4			
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	Debt Service
0	6	1	86	2,434	General
Slider	16/20M Veh	RVT	MVT	2010 Budget	Budgeted Funds
	Year 2012	Allocation for Year 2012		Tax Levy Amount in	2011

County Treas MVT Estimate	86
County Treas RVT Estimate	است
County Treas 16/20 M Vehicle Tax Estimate	6
County Treas Slider Estimate	0
MVT Factor 0.03533	

16/20M Factor 0.00247

RVT Factor

0.00041

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	4,738	5,120	2,917
Receipts:			
Ad Valorem Tax	1,703	2,434	xxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	50	56	86
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax	6	6	6
LAVTR			0
Slider			0
In Lieu of Taxes			

Interest on Idle Funds	1		
Miscellaneous	1		
Does misc. exceed 10% of Total Receipts		· · · · · · · · · · · · · · · · · · ·	
Total Receipts	1,781	2,497	93
Resources Available:	6,519	7,617	
Expenditures:	0,317	7,017	3,010
Operations Operations	1,399	4,700	5,400
Operations	1,377	4,700	3,400
			<u> </u>
<u></u>			
Dr. Laborator and Dr. Laborato			
Neighborhood Revitalization Rebate			
Miscellaneous			_
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,399		
Unencumbered Cash Balance Dec 31	5,120		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		4,700	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance Tax Required	
	2,390		
D	0		
	Amount of 1	2011 Ad Valorem Tax	2,390

NOTICE OF BUDGET HEARING

The governing body of **Pleasant Valley Cemetery**

Pratt

will meet on August 22, 2011 at 7:00 pm at Kermit Brown Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed information will be available at the Pratt County Clerk's Office

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Est	imate 2011	"Proposed Budget Year for 2012			
		Actual		Actual	Budget Authority		Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Valorem Tax	Tax Rate*	
General	1,399	0.249	4,700	0.523	5,400	2,390	0.510	
Debt Service								
Totals	1,399	0.249	4,700	0.523	5,400	2,390	0.510	
Less: Transfers	0		0	·	0			
Net Expenditures	1,399		4,700		5,400			
Total Tax Levied	2,422		2,434		XXXXXXXXXXXXX	xx		
Assessed Valuation	9,754,759		8,769,685		4,688,575			
Outstanding Indebted								
Jan 1,	<u>-3</u>	1	<u>-2</u>	,	<u>-1</u>	7		
G.O. Bonds	0		0		0]		
Revenue Bonds	0		0		0			
Other	0		0		0]		
Lease Pur. Princ.	0		0		0	_		
Total	0		0		0			

^{*}Tax rates are expressed in mills.

State of Kansas Special District

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	Net Expenditures 1	Less: Transfers	Totais 1,		Debt Service	General 1,	FUND Expenditu	Prior Yea
	1,399 2,422	0	1,399 0.249			1,399 0.249	Actual Expenditures Tax Rate*	ır Actual 2010
8,769,685	4,700 2,434	0	4,700			4,700	Expenditures	Prior Year Actual 2010 Current Year Estimate 2011
			0.523			0.523	Actual Tax Rate*	timate 2011
4.688,575	5,400 xxxxxxxxxxxxxx	0	5,400			5,400	Actual Budget Authority Amount of 1 Ad Estimate Tax Rate* for Expenditures Valoren Tax Tax Rate*	"Proposed I
	×		2,390			2,390	Amount of -1 Ad Valorem Tax	"Proposed Budget Year for 2012
			0.510			0.510	Estimate Tax Rate*	£ 2012

Total

Revenue Bonds Lease Pur. Princ.

0

^{*}Tax rates are expressed in mills.